

# **CITY OF CARLSBAD MASTER FEE SCHEDULES**



June 2008

**General City Service fee increases approved by Council on June 24, 2008 will go into effect August 1, 2008. Water/Sewer fee increases will become effective on November 1, 2008 pending the successful outcome of the September 9, 2008 public hearing.**

**Development-Related Service fee increases approved by Council on June 24, 2008 will go into effect September 1, 2008.**

**Development-Impact fee increases approved by Council on June 24, 2008 will go into effect September 1, 2008**

**City of Carlsbad  
Master Fee Schedule  
Table of Contents**

**Section 1 – General City Service Fees**

|  |              |
|--|--------------|
| Miscellaneous Fees   | 1-1          |
| Fire Fees  | 1-1          |
| Library Fees   | 1-2          |
| Police Fees  | 1-2          |
| Sewer Fees   | 1-3          |
| Solid Waste Fees   | 1-3          |
| Parks & Recreation Fees  | 1-3          |
| Aqua Hedionda Lagoon Fees                                      | 1-4          |
| Aquatic Fees   | 1-4          |
| Water District Fees  | 1-4          |
| Recreation/Safety Center/ Seniors &<br>Faraday Facility Rental | Schedule A   |
| Library Facility Rental  | Schedule B,C |

**Section 2 – Development Related Service Fees**

**Section 3 – Development Impact Fees**

# **CITY OF CARLSBAD MASTER FEE SCHEDULES**

## **SECTION 1 GENERAL CITY SERVICE FEES**



June 2008

**CITY OF CARLSBAD  
FEE SCHEDULE  
GENERAL CITY FEES AND CHARGES  
JUNE 2008**

| Fee Description  | Notes | Current Fee        |
|--|-------|--------------------|
| Administrative Fee for 1915 Act Bond Call - 1% of principal being repaid             | (7)   | \$50 min/\$500 max |
| Administrative Fee - DUI   |       | \$ 20              |
| Ambulance Fees   |       |                    |
| Base Rate - Resident   |       | \$ 618             |
| Base Rate Non-Resident   |       | \$ 894             |
| Mileage Charge - per mile  |       | \$ 15              |
| Supplies Charge  | (1)   |                    |
| Oxygen Charge  |       | \$ 50              |
| Assessment   |       | \$ 150             |
| Appeal City Council - Miscellaneous  |       | \$ 150             |
| Bicycle Licenses   | (9)   | \$ 3               |
| Bicycle Licenses - Replacement or Transfer   | (9)   | \$ 1               |
| Bond Search  |       | \$ 30              |
| Business License - master list of active business licenses                           |       | \$ 50              |
| Business License - monthly list of new licenses                                      |       | \$ 5               |
| Police - Entertainment License   | (10)  | \$ 200             |
| Campaign Sign Permit (plus a \$200 refundable deposit)                               |       | \$ 55              |
| Check Processing Fee for Cancellation <u>(Customer Initiated)</u>                    |       | \$ 20              |
| City Clerk - Audio Tape Copy   |       | \$ 30              |
| City Clerk - CD Copy   |       | \$ 30              |
| City Clerk - Municipal Code Books (Cost for Each)                                    |       | \$ 150             |
| City Clerk - Municipal Code Supplement Service (per year)                            |       | \$ 50              |
| City Clerk - Full Council Agenda Packets/Minutes (per year)+postage                  |       | copy charge        |
| City Clerk - Certification Charge (per document)                                     |       | \$ 20              |
| Copies - each  |       | \$ 0.15            |
| Hearing Disposition Services for Parking Citations                                   |       |                    |
| - Personal Hearings  |       | \$ -               |
| - Written Review   |       | \$ -               |
| Planning Commission Agenda and Minutes (+postage)                                    |       | copy charge        |
| Publications - As Determined by the City Manager                                     |       |                    |
| Returned Check Fee   |       | \$ 35              |
| Traffic Safety Commission (TSC) appeal fee for City Clerk to file the appeal for TSC |       | \$ 150             |
| <b><u>Fire</u></b>   |       |                    |
| Fire - Nuisance Alarm  |       |                    |
| -1st response in 12 month period   |       | \$ -               |
| -2nd response in 12 month period   |       | \$ 75              |
| -3rd response in 12 month period   |       | \$ 150             |
| -each additional response thereafter   |       | \$ 295             |
| -each billing  |       | \$ 10              |
| <b><u>Fire Use Permit Fees</u></b>   |       |                    |
| <u>Temporary Use</u>   |       |                    |
| - Tents (Minor)  |       | \$ 123             |
| - Tents (Major)  |       | \$ 272             |
| - Carnivals and Fairs  |       | \$ 246             |
| - Fireworks Display or Special Effects (per event or day)                            |       | \$ 323             |
| <u>Hazardous Materials and Processes</u>   |       |                    |
| -Candles or OTHER Open Flame   |       | \$ 113             |
| -Assembly  |       | \$ 113             |
| - Covered Mall (plus \$65 per reinspection)  |       | \$ 113             |
| - Welding  |       | \$ 113             |
| - Compressed Gases   |       | \$ 113             |
| - Dust Production  |       | \$ 174             |
| - Combustible Fiber Use and Storage  |       | \$ 174             |

**CITY OF CARLSBAD  
FEE SCHEDULE  
GENERAL CITY FEES AND CHARGES  
JUNE 2008**

| Fee Description  | Notes | Current Fee                     |
|--|-------|---------------------------------|
| - Aerosol Use/Storage  |       | \$ 113                          |
| - Flammable Finishes   |       | \$ 113                          |
| - Haz-Mat Use and Storage  |       | \$ 246                          |
| - Dry Cleaning   |       | \$ 174                          |
| - Spray Booth (plus \$65 per resinspection)  |       | \$ 113                          |
| - Motor Vehicle Repair   |       | \$ 174                          |
| - Medical Gas Dispensing System  |       | \$ 241                          |
| - Industrial Ovens   |       | \$ 169                          |
| - Combustible Storage Facility   |       | \$ 164                          |
| - High-Piled Combustible Storage   |       | \$ 308                          |
| - Refrigeration Equipment  |       | \$ 174                          |
| - Flammable and Combustible Liquids Dispensing, Use, Storage, Tanks                            |       | \$ 123                          |
| - Liquefied Petroleum Gas (plus \$65 per resinspection)  |       | \$ 123                          |
| Fire - Initial Occupancy Inspection Fee  |       | \$ 310                          |
| Fire Inspection -Interim (\$65 - each reinspection)  |       | \$ 180                          |
| Fire Inspection - Other (\$65 - each reinspection)   |       | \$ 180                          |
| Fire - Failed Business Inspection/2nd Reinsp.  |       | \$ 65                           |
| Fire - Hydrant Water Flow Test   |       | \$ 72                           |
| Fire - Weed Abatement (charge per parcel)  |       | \$ 149                          |
| Fire- Weed Abatement Compliance Certificate  |       | \$ 110                          |
| Fire- Special Event - per fire personnel per hour (consistent with City payroll records)       |       | Actual Cost                     |
| <b><u>Library</u></b>  |       |                                 |
| Library Borrowing - Audio Visual Equipment (per item, per day)                                 |       | \$ 5                            |
| Library Borrowing - Audio Visual Insurance fee - Per Video Tape/DVD                            |       | \$ 0.75                         |
| Library Facility Fees (See schedule C)   | (6)   |                                 |
| Library Fines (per day per item)   |       | \$ 0.25                         |
| Library Fines - Juvenile (per day per item)  |       | \$ 0.10                         |
| Library Account Collection Fee   |       | \$ 10                           |
| Library Fines - Video (per day per item)   |       | \$ 1                            |
| Library Interlibrary Loan  |       | \$ 2                            |
| Lost library Card  |       | \$ 2                            |
| Lost/Damaged Videotape/DVD   |       | 20% of list price               |
|  |       | List price+\$40 if out of print |
| Lost/Damaged beyond repair book/audio item   |       | Variable up to list price       |
| Lost/Damaged Library Materials   |       | Actual Cost                     |
| Library Online Searching Fees  |       |                                 |
| Library Presearch Fee for Online Searches (Per Search)   |       | \$ 5                            |
| Library Book Reserve Fine (per item)   |       | \$ 0.50                         |
| Library Facility Rental - see attached exhibits  | (6)   |                                 |
| Library History Room Photo Fee   |       | Direct Cost                     |
| Library Lost Item Processing Fee   |       | \$ 5                            |
| <b><u>Police</u></b>   |       |                                 |
| Police - Dispatch Tape Copy  |       | \$ 50                           |
| Police - Copy Investigation Tapes (+ cost of duplicating the tape)                             |       | \$ 60                           |
| Police - Emergency Response DUI Traffic Collision (max \$12,000 per incident)                  |       | Direct Cost                     |
| Police - Burglary Alarm Response - Second Occurrence (no charge for 1st response if permitted) | (5)   | \$ 30                           |
| Police - Burglary Alarm Response - Each Additional Occurrence                                  | (5)   | \$ 60                           |
| Police - False Robbery - Panic Alarm Response - Second Occurrence (no charge for 1st response) | (5)   | \$ 100                          |
| Police - False Robbery - Panic Alarm Response - Each Additional Occurrence                     | (5)   | \$ 100                          |
| Police - Fingerprinting Fees   |       | \$ 23                           |
| Special Business Permit (plus fingerprint fee)   |       | \$ 115                          |
| Police - Dispatch Historical Searches (per month searched)                                     |       | \$ 20                           |

**CITY OF CARLSBAD  
FEE SCHEDULE  
GENERAL CITY FEES AND CHARGES  
JUNE 2008**

| Fee Description  | Notes | Current Fee |
|--|-------|-------------|
| Police -Storage / Impounded Vehicle Administrative Charge  |       | \$ 65       |
| Police - Photograph Copy (fee plus reproduction costs)   |       | \$ 55       |
| Police - Proof of Correction Certification - Carlsbad Resident or person with CPD citation       |       | \$ -        |
| Police - Proof of Correction Certification - all others  |       | \$ 15       |
| Police - Report Copy Fee (Free to Victim) plus cost of reproduction                              |       | \$ 15       |
| Police - Second Call per Police Employee per hour (consistent with City payroll records)         |       | Actual Cost |
| Police - Special Event Application - Minor (2 or less intersections)(fee plus services rendered) |       | \$ 110      |
| Police - Special Event Application - Major (3 or more intersections)(fee plus services rendered) |       | \$ 330      |
| Police - Verification Letter   |       | \$ 13       |
| Special Event City Services - Staff Time   | (3)   |             |
| Criminal Justice Administration (per person)   |       | \$ 154      |
| Public Dump Permit - Fee per acre  |       | \$ 200      |
| <b><u>Senior Center</u></b>  |       |             |
| See Schedule A   |       |             |
| <b><u>Sewer</u></b>  |       |             |
| Sewer Service Charges  | (2)   |             |
| Minimum Monthly Charge   |       | \$ 17.65    |
| Group I - Residential - Single Family Residence (Flat Rate)                                      |       | \$ 17.65    |
| Group I - Residential - Multi-Family Residence rate per unit, 90% of water used                  |       | \$ 2.51     |
| Group I - Residential - Mobile Home rate per unit, 90% of water used                             |       | \$ 2.51     |
| Group II - Commercial - Rate per hundred cubic feet, min \$14.65 per month                       |       | \$ 2.08     |
| Group III - Commercial - Rate per hundred cubic feet, min \$14.65 per month                      |       | \$ 2.73     |
| Group IV - Commercial - Rate per hundred cubic feet, min \$14.65 per month                       |       | \$ 4.31     |
| Group V - Institutions/Schools   |       |             |
| - Elementary School - rate per student per month, min \$14.65 per month                          |       | \$ 0.27     |
| - Junior High School - rate per student per month; min \$14.65 per month                         |       | \$ 0.53     |
| - High School - rate per student per month; min \$14.65 per month                                |       | \$ 0.80     |
| - Boarding School - rate per student per month; min \$14.65 per month                            |       | \$ 3.97     |
| Group VI - Large Volume Users  |       |             |
| - Beckman Micro Operations - Rate per hundred cubic feet, min \$14.65 per month                  |       | \$ 5.21     |
| - Culligan - Rate per hundred cubic feet, min \$14.65 per month                                  |       | \$ 1.48     |
| Special City Services - Billed at Cost   |       |             |
| <b><u>Solid Waste</u></b>  |       |             |
| Solid Waste Fee (AB939) - 2.0% of Basic Trash Rate   |       |             |
| Trash Collection Fees  |       |             |
| - Residential - per month  |       | \$ 18.87    |
| - Commercial per bin - one pick-up per week  |       | \$ 98.85    |
| - Commercial per bin - two pick-ups per week   |       | \$ 181.03   |
| - Commercial per bin - three pick-ups per week   |       | \$ 263.19   |
| - Commercial per bin - four pick-ups per week  |       | \$ 345.35   |
| - Commercial per bin - five pick-ups per week  |       | \$ 427.51   |
| - Commercial per bin - six pick-ups per week   |       | \$ 509.68   |
| Special Pick-ups of Solid Waste  |       |             |
| - Door-to-door household hazardous waste collection (HHW)  | (4)   | \$ 10       |
| - Delivery charge for roll-off boxes (per box)   |       | \$ 42       |
| - Service charge for all classes of roll-off boxes (per collection + landfill disposal fees)     |       | \$ 255.56   |
| <b><u>Parks &amp; Recreation</u></b>   |       |             |
| Non-resident Fee - Instructional Classes and Excursions  |       | \$ 10       |
| Non-resident Fee - Open Play Basketball, Volleyball, Badminton                                   |       | \$ 3        |
| Non-resident Fee - Youth Sports (per person)   |       | \$ 10       |
| Rental Staffing Fee  |       | \$ 17       |
| Deposits & General Fees - See Schedule A   |       |             |
| <b><u>Recreation and Safety Center Facility Rental</u></b> - See Schedule A                      |       |             |

**CITY OF CARLSBAD  
FEE SCHEDULE  
GENERAL CITY FEES AND CHARGES  
JUNE 2008**

| Fee Description  | Notes | Current Fee   |
|--|-------|---------------|
| <b><u>Aqua Hedionda</u></b>  | (8)   |               |
| Annual Fee - Resident - Power Vessels Over 8'                                    | \$    | 84            |
| Annual Fee - Non-Resident - Power Vessels over 8'                                | \$    | 105           |
| Annual Fee - Resident -Board/Sail Boats under 8' & Passives                      | \$    | 37            |
| Annual Fee - Non-Resident - Passive Vessels under 8'                             | \$    | 52            |
| Annual Fee - Board Sail - Additional Decal                                       |       | See below     |
| Annual Fee - Additional Decal - Power Vessels Over 8'                            |       | 50% curr. fee |
| Annual Fee - Additional Decal - Passive Vessels under 8'                         |       | 50% curr. fee |
| Replacement Lagoon Permit Decal  | \$    | 8             |
| Daily Fee - Resident - Power Vessels Over 8'                                     | \$    | 16            |
| Daily Fee - Non-Resident - Power Vessels Over 8'                                 | \$    | 24            |
| Daily Fee - Resident - Passive Vessels under 8'                                  | \$    | 8             |
| Daily Fee - Non-Resident - Passive Vessels Under 8'                              | \$    | 13            |
| <b><u>Aquatics</u></b>   |       |               |
| Aquatic Facility Rental - See Schedule A   |       |               |
| Per Admission - Youth & Teen   | \$    | 2             |
| Per Admission - Adult - Resident   | \$    | 3             |
| Per Admission - Adult - Non-Resident   | \$    | 4             |
| City Classes - Beginner - Learn to Swim - Res                                    | \$    | 47            |
| City Classes - Beginner - Learn to Swim - Non-Res                                | \$    | 67            |
| City Classes - Adult/Teen - Learn To Swim - Res                                  | \$    | 47            |
| City Classes - Adult/Teen - Learn To Swim - Non-Res                              | \$    | 67            |
| City Classes - Parent/Infant thru Pre-School III - Res                           | \$    | 47            |
| City Classes - Parent/Infant thru Pre-School III - Non-Res                       | \$    | 67            |
| Contract Classes - Adapted Aquatics - Res  | \$    | 47            |
| Contract Classes - Adapted Aquatics - Non-Res                                    | \$    | 67            |
| Masters Swim (Daily Fee) - Res   | \$    | 4             |
| Masters Swim (Daily Fee) - Non-Res   | \$    | 6             |
| Contract Classes - Diving, Synchro Swim - Res                                    | \$    | 47            |
| Contract Classes - Diving, Synchro Swim - Non-Res                                | \$    | 67            |
| Contract Classes - Masters Swim Workouts - Res (Monthly Fee)                     | \$    | 47            |
| Contract Classes - Masters Swim Workouts - Non-Res (Monthly Fee)                 | \$    | 67            |
| Individualized Instr - Basic Swimming - Res (per hour)                           | \$    | 47            |
| Individualized Instr - Basic Swimming - Non-Res (per hour)                       | \$    | 67            |
| Individualized Instr - Advanced Instr/coaching - Res (per hour)                  | \$    | 47            |
| Individualized Instr - Advanced Instr/coaching - Non-Res (per hour)              | \$    | 67            |
| <b><u>Water District</u></b>   |       |               |
| Agricultural Water Rate  | \$    | 1.45          |
| Backflow Preventer Charge (per month, each account)                              | \$    | 3             |
| Backflow Inspection - California Department of Environmental Health (CDEH)       |       | Actual Cost   |
| Backflow Reinspection  |       | Actual Cost   |
| Backflow 2nd Notice  | \$    | 8             |
| Backflow 3rd Notice  | \$    | 22            |
| Blueprinting of Standard Size (24" x 36") Improvement Plan Sheet (Cost for each) | \$    | 5             |
| Potable, Reclaimed and Sewer Standards and Specifications (Cost for each)        | \$    | -             |
| Reclaimed Water Use - Base Rate Per Unit   | \$    | 2.01          |
| Potable Water Use - Base Rate Per Unit (standard water rate)                     | \$    | 2.12          |
| Conservation Rate (cost per unit) - 5/8" meter (1 - 7 units of water)            | \$    | 1.91          |
| Conservation Rate (cost per unit) - 3/4" meter (1 - 10 units of water)           | \$    | 1.91          |
| Conservation Rate (cost per unit) - 1" meter (1 - 16 units of water)             | \$    | 1.91          |
| Conservation Rate (cost per unit) - 1 1/2" meter (1 - 30 units of water)         | \$    | 1.91          |
| Conservation Rate (cost per unit) - 2" meter (1 - 45 units of water)             | \$    | 1.91          |
| Conservation Rate (cost per unit) - 3" meter (1 - 79 units of water)             | \$    | 1.91          |

**CITY OF CARLSBAD  
FEE SCHEDULE  
GENERAL CITY FEES AND CHARGES  
JUNE 2008**

| Fee Description  | Notes | Current Fee |
|--|-------|-------------|
| Conservation Rate (cost per unit) - 4" meter (1 - 123 units of water)  |       | \$ 1.91     |
| Conservation Rate (cost per unit) - 6" meter (1 - 228 units of water)  |       | \$ 1.91     |
| Conservation Rate (cost per unit) - 8" meter (1 - 336 units of water)  |       | \$ 1.91     |
| Cost of Delivery Charge (per Month) Multi-Family Unit                  |       | \$ -        |
| Cost of Delivery Charge (per month) - 5/8" meter                       |       | \$ 14.54    |
| Cost of Delivery Charge (per month) - 3/4" meter                       |       | \$ 17.87    |
| Cost of Delivery Charge (per month) - 1" meter                         |       | \$ 24.50    |
| Cost of Delivery Charge (per month) - 1 1/2" meter                     |       | \$ 42.26    |
| Cost of Delivery Charge (per month) - 2" meter                         |       | \$ 60.88    |
| Cost of Delivery Charge (per month) - 3" meter                         |       | \$ 108.89   |
| Cost of Delivery Charge (per month) - 4" meter                         |       | \$ 176.49   |
| Cost of Delivery Charge (per month) - 6" meter                         |       | \$ 341.99   |
| Cost of Delivery Charge (per month) - 8" meter                         |       | \$ 541.28   |
| Water Service Fee - Per New Account - Service Turn on                  |       | \$ 35       |
| Water Service Fee - Continuity of Service                              |       | \$ 10       |
| Water Service Fee - Door Hanger  |       | \$ 12       |
| Water Service Fee - Accounts scheduled for termination for non-payment |       | \$ 15       |
| Water Service Fee - Same Day Turn-on (Not Scheduled for That Day)      |       | \$ 100      |
| Water Service Fee - After Hour Turn-on                                 |       | \$ 185      |
| Water Meter Deposit - Construction Meters                              |       | \$ 992      |
| Water Meter - Construction Meter rental fee                            |       | \$ 115      |
| Water Meter - Construction Meter Relocation                            |       | \$ 34       |

Notes:

- (1) - Charge is cost of supplies plus additional 60%.
- (2) - Nonresidential sewer rates are calculated based on flow, strength and pretreatment requirements.
- (3) - See Carlsbad Municipal Code Section 8.17.070
- '(4) - Adopted by Council on 02/2006
- '(5) - Per section 8.50.080(e), Ord NS-230 ph1,2,1993; Ord -53 ph 3, 1989: Ord. 1278 ph 1 (part) 1985)
- '(6) - See Schedule C
- '(7) - Streets and Highways Code Section 8760-8769
- '(8) - Code Section 11.24
- '(9) - Code Section 10.56.070 and 10.56.100
- '(10) - Code Section 8.09.013



## CLASSIFICATION OF APPLICANTS

Each application will be reviewed by the Department staff and classified into a category depending on the type of organization and the intended use. The Department activities have first priority for the use of the facilities. The classifications are listed in order of priority with classification "A" first, classification "B" second, etc.

The City attempts to accommodate all groups; however, there is a limited number of facilities. Unfortunately, the demand exceeds the supply. For that reason, a priority classification system for use was established.

| CATEGORY  | DESCRIPTION  | EXAMPLES  |
|-----------|--|---|
| <b>A.</b> | Carlsbad Parks and Recreation activities; Co-sponsored activities; other City departments  | Friends of the Library, Carlsbad Book Fair, Recreation and Lap Swim, Swim Lessons, Masters Swim Program   |
| <b>B.</b> | Carlsbad resident: not-for-profit civic, not-for-profit social organizations ( <b>non-paid management - no voting board member can be paid</b> ); any organization sponsoring a public forum or candidates night; public education | Carlsbad Rotary, La Costa Youth Organization, Carlsbad Softball Association, Carlsbad Youth Baseball, Boy Scouts, Carlsbad Homeowner's Associations, Carlsbad Unified School District |
| <b>C.</b> | Carlsbad resident: not-for-profit civic, not-for-profit social organizations ( <b>paid management</b> ); private educational institutions  | Boy's and Girl's Club, Property Management Associations   |
| <b>D.</b> | Non-resident: not-for-profit educational, not for profit civic and not-for profit social organizations; resident private parties; and locally organized groups whose normal place of meeting is located in the City of Carlsbad.   | North County AA, YMCA, resident religious and political groups, Mira Costa  |
| <b>E.</b> | Carlsbad resident: commercial, business, profit making organization, non-resident private party activities   | Carlsbad Inn, non-resident parties, weddings or receptions  |
| <b>F.</b> | Non-resident: commercial, business, political, profit making and religious organizations   | Trade shows, company training, meetings, seminars, scuba shops, commercials or photo shoots   |
| <b>G</b>  | Senior Athletics: Any senior athletic group that is 55+  | North County Senior Softball League   |

**CITY OF CARLSBAD  
FEE SCHEDULE  
GENERAL CITY FEES AND CHARGES**

Schedule A

**FACILITY FEE SCHEDULE AND CLASSIFICATIONS**

| DEPOSITS   | CATEGORY                                    |   |   |   |   |   |
|--|---|---|---|---|---|---|
|  | A   | B | C | D | E | F |
| Cleaning/ Damage Deposit - All                       | Up to \$5,000 (Categories B - F)            |   |   |   |   |   |
| Non-Refundable Security Deposit                      | \$50 or payment in full (Categories B - F)  |   |   |   |   |   |
| Non-Refundable Security Deposit - Leo Carrillo Ranch | \$500 or payment in full (Categories B - F) |   |   |   |   |   |

**FACILITIES**

**Harding Community Center (Hourly Rates)**

| LOCATION        | CATEGORY |       |       |       |       |       |
|-----------------|----------|-------|-------|-------|-------|-------|
|                 | A        | B     | C     | D     | E     | F     |
| Auditorium      | N/C      | \$ 20 | \$ 30 | \$ 50 | \$ 65 | \$ 85 |
| Recreation Hall | N/C      | \$ 20 | \$ 30 | \$ 50 | \$ 65 | \$ 85 |
| Community Room  | N/C      | N/C   | \$ 15 | \$ 20 | \$ 30 | \$ 45 |
| Kitchen         | N/C      | \$ 10 | \$ 15 | \$ 20 | \$ 25 | \$ 35 |

**Stagecoach/Calavera Hills Community Centers (Hourly Rates)**

| LOCATION           | CATEGORY |       |       |       |       |        |
|--------------------|----------|-------|-------|-------|-------|--------|
|                    | A        | B     | C     | D     | E     | F      |
| Gymnasium          | N/C      | \$ 40 | \$ 50 | \$ 60 | \$ 80 | \$ 105 |
| ½ Gym Rental       | N/C      | \$ 20 | \$ 25 | \$ 30 | \$ 40 | \$ 50  |
| Activity Room      | N/C      | \$ 20 | \$ 30 | \$ 40 | \$ 55 | \$ 75  |
| Multi-Purpose Room | N/C      | N/C   | \$ 25 | \$ 30 | \$ 40 | \$ 60  |

**Safety Center (Hourly Rates)**

| LOCATION              | CATEGORY |       |       |       |       |       |
|-----------------------|----------|-------|-------|-------|-------|-------|
|                       | A        | B     | C     | D     | E     | F     |
| Fox Meeting Room      | N/C      | \$ 20 | \$ 30 | \$ 40 | \$ 55 | \$ 75 |
| Palowski Meeting Room | N/C      | \$ 20 | \$ 30 | \$ 40 | \$ 55 | \$ 75 |

**Magee Park (Hourly Rates)**

| LOCATION                         | CATEGORY |       |       |       |       |       |
|----------------------------------|----------|-------|-------|-------|-------|-------|
|                                  | A        | B     | C     | D     | E     | F     |
| Heritage Hall (Kitchen included) | N/C      | \$ 15 | \$ 20 | \$ 45 | \$ 65 | \$ 75 |
| Granary                          | N/C      | N/C   | \$ 13 | \$ 15 | \$ 25 | \$ 30 |

**Senior Center (Hourly Rates)**

| LOCATION             | CATEGORY |       |       |       |       |       |
|----------------------|----------|-------|-------|-------|-------|-------|
|                      | A        | B     | C     | D     | E     | F     |
| Auditorium           | N/C      | \$ 30 | \$ 40 | \$ 55 | \$ 70 | \$ 95 |
| Dining Room          | N/C      | \$ 30 | \$ 40 | \$ 55 | \$ 70 | \$ 85 |
| Kitchen Warming      | N/C      | \$ 5  | \$ 10 | \$ 15 | \$ 20 | \$ 25 |
| Kitchen Full Service | N/C      | \$ 15 | \$ 20 | \$ 30 | \$ 35 | \$ 40 |
| Art Room             | N/C      | \$ 15 | \$ 20 | \$ 25 | \$ 30 | \$ 35 |
| Dance Studio         | N/C      | \$ 20 | \$ 25 | \$ 30 | \$ 35 | \$ 40 |
| Activity Room        | N/C      | \$ 30 | \$ 40 | \$ 55 | \$ 70 | \$ 95 |

**Facilities Continued****Aviara Park (Hourly Rates)**

| LOCATION     | CATEGORY |     |       |       |       |       |
|--------------|----------|-----|-------|-------|-------|-------|
|              | A        | B   | C     | D     | E     | F     |
| Meeting Room | N/C      | N/C | \$ 10 | \$ 15 | \$ 20 | \$ 25 |

**Carrillo Ranch (Hourly Rental Fee)**

| LOCATION   | CATEGORY |       |        |        |        |        |
|--|----------|-------|--------|--------|--------|--------|
|  | A        | B     | C      | D      | E      | F      |
| Full Site Rental   | N/C      | \$ 90 | \$ 115 | \$ 141 | \$ 168 | \$ 195 |
| Cabana & Pool Area                                       | N/C      | \$ 78 | \$ 91  | \$ 107 | \$ 130 | \$ 152 |
| Patio Area   | N/C      | \$ 31 | \$ 45  | \$ 61  | \$ 78  | \$ 91  |
| Barbeque Access one time fee                             | N/C      | \$ 50 | \$ 60  | \$ 75  | \$ 95  | \$ 120 |
| Fees are based on an hourly rate with a six hour minimum |          |       |        |        |        |        |

**Misc. Addt'l Costs**

| LOCATION                                      | CATEGORY |       |                                |     |     |     |
|---|----------|-------|--------------------------------|-----|-----|-----|
|   | A        | B     | C                              | D   | E   | F   |
| Insurance Policy Processing Fee               |          |       | \$25 per event                 |     |     |     |
| Security Staff Processing Fee                 |          |       | \$25 per event                 |     |     |     |
| Staffing Fee (with exception of Swim Complex) |          |       | \$17 per hour (Categories B-F) |     |     |     |
| No Show/Facility Rental                       | N/C      | \$ 25 | N/C                            | N/C | N/C | N/C |

**PARKS/PICNICS**

Group Sizes 1-100 / 101 +

**Stagecoach, Calavera Hills, Aviara, Pine Amphitheater or Picnic Structure, Holiday Park (Hourly Rates)**

| LOCATION             | CATEGORY |          |           |           |           |           |
|----------------------|----------|----------|-----------|-----------|-----------|-----------|
|                      | A        | B        | C         | D         | E         | F         |
| Covered Picnic Areas | N/C      | \$9/\$14 | \$15/\$20 | \$19/\$35 | \$25/\$40 | \$40/\$60 |

**Poinsettia, Hidden Canyon, Magee, La Costa Canyon Upper Area, Laguna Riviera & Open Space (Hourly Rates)**

| LOCATION               | CATEGORY |          |           |           |           |           |
|------------------------|----------|----------|-----------|-----------|-----------|-----------|
|                        | A        | B        | C         | D         | E         | F         |
| Uncovered Picnic Areas | N/C      | \$7/\$10 | \$11/\$16 | \$13/\$28 | \$18/\$33 | \$28/\$48 |
| Open Space             | N/C      | \$7/\$10 | \$11/\$16 | \$13/\$28 | \$18/\$33 | \$28/\$48 |

**Miscellaneous Addt'l Costs**

| LOCATION                                      | CATEGORY |   |  |   |   |   |
|---|----------|---|--|---|---|---|
|   | A        | B | C  | D | E | F |
| Insurance Policy Processing Fee               |          |   | \$25 per event   |   |   |   |
| Security Staff Processing Fee                 |          |   | \$25 per event   |   |   |   |
| Staffing Fee (with exception of Swim Complex) |          |   | \$17 per hour (Categories B - F)                         |   |   |   |
| Inflatable Party Jump Permit                  |          |   | \$10 - Resident / \$20 - Non-Resident (Categories B - F) |   |   |   |

## **ATHLETIC FIELDS**

### **Natural Turf (Hourly Rates)**

| LOCATION  | CATEGORY |      |       |       |       |       |
|---|----------|------|-------|-------|-------|-------|
|   | A        | B    | C     | D     | E     | F     |
| Day Use   | N/C      | N/C  | N/C   | \$ 25 | \$ 30 | \$ 35 |
| Non-Resident (Per Player)   | N/C      | \$ 5 | \$ 5  | N/C   | N/C   | N/C   |
| Lights  | N/C      | \$ 9 | \$ 20 | \$ 30 | \$ 35 | \$ 40 |
| Snack Bars  | N/C      | N/C  | \$ 5  | \$ 8  | \$ 10 | \$ 12 |
| <b>Category G</b> - \$5/Hour limited field use (Tue-Thu)(9 AM - 12 PM) on fields designated by the Recreation Director or his/her designee. User group shall provide minor athletic field maintenance such as dragging the infields, providing chalk, lining the fields and providing bases, etc. |          |      |       |       |       |       |

### **Synthetic Turf Field Use Fees (Hourly Rate)**

| LOCATION  | CATEGORY |      |       |       |       |       |
|---|----------|------|-------|-------|-------|-------|
|   | A        | B    | C     | D     | E     | F     |
| Day Use   | N/C      | N/C  | \$ 25 | \$ 45 | \$ 55 | \$ 65 |
| Non-Resident (Per Player)   | N/C      | \$ 5 | \$ 5  | N/C   | N/C   | N/C   |
| Lights  | N/C      | \$ 9 | \$ 35 | \$ 55 | \$ 65 | \$ 75 |
| Snack Bars  | N/C      | N/C  | \$ 5  | \$ 8  | \$ 10 | \$ 12 |
| <b>Category G</b> - \$5/Hour limited field use (Tue-Thu)(9 AM - 12 PM) on fields designated by the Recreation Director or his/her designee. User group shall provide minor athletic field maintenance such as dragging the infields, providing chalk, lining the fields and providing bases, etc. |          |      |       |       |       |       |

### **Clinics/Camps (Hourly Rate)**

| LOCATION  | CATEGORY |       |       |       |       |       |
|-----------|----------|-------|-------|-------|-------|-------|
|           | A        | B     | C     | D     | E     | F     |
| Day Use   | N/C      | \$ 8  | \$ 13 | \$ 18 | \$ 23 | \$ 28 |
| Lights    | N/C      | \$ 13 | \$ 18 | \$ 23 | \$ 28 | \$ 33 |
| Snack Bar | N/C      | N/C   | \$ 5  | \$ 8  | \$ 10 | \$ 12 |

### **Tournaments (Hourly Rate)**

| LOCATION  | CATEGORY |       |       |       |       |       |
|-----------|----------|-------|-------|-------|-------|-------|
|           | A        | B     | C     | D     | E     | F     |
| Day Use   | N/C      | N/C   | \$ 10 | \$ 15 | \$ 20 | \$ 25 |
| Lights    | N/C      | \$ 10 | \$ 15 | \$ 20 | \$ 25 | \$ 30 |
| Snack Bar | N/C      | N/C   | \$ 5  | \$ 8  | \$ 10 | \$ 12 |

## **TENNIS COURTS**

### **Tennis Court (Daily Fee Per Court)**

| LOCATION             | A   | B   | C     | D     | E     | F     |
|----------------------|-----|-----|-------|-------|-------|-------|
| Carlsbad High School | N/C | N/C | \$ 20 | \$ 30 | \$ 40 | \$ 60 |

\* Tournament Play Only

## **AQUATIC FACILITY**

### **Swim Complex (Whole Pool (Hourly Rates))**

| LOCATION   | CATEGORY                |       |         |       |        |        |
|--|-------------------------|-------|---------|-------|--------|--------|
|  | A                       | B     | C       | D     | E      | F      |
| Per Lane Per Hour  | N/C                     | \$ 8  | \$ 8.50 | \$ 9  | \$ 11  | \$ 12  |
| Pool   | N/C                     | \$ 80 | \$ 85   | \$ 90 | \$ 110 | \$ 120 |
| Aquatics Staff Costs - City provided services<br>(Live Guard/Supervision - Per Hr) | \$24 (Categories B - F) |       |         |       |        |        |

### **Aquatic Facility**

|  |        |
|--|--------|
| Swim Passes-1 Month Family - Res.  | \$ 47  |
| Swim Passes-1 Month Family - Non-Res.  | \$ 72  |
| Swim Passes-4 Month Family - Res.  | \$ 95  |
| Swim Passes-4 Month Family - Non-Res.  | \$ 120 |
| Swim Passes-One Month Individual - Resident  | \$ 35  |
| Swim Passes-One Month Individual - Non-Resident  | \$ 50  |
| Swim Passes-Four Month Individual - Resident   | \$ 60  |
| Swim Passes-Four Month Individual - Non-Resident                                       | \$ 90  |
| Aquatics Staff Costs - City provided services (Life Guard / Supervision etc. - Per Hr) | \$ 24  |

## CARLSBAD CITY LIBRARY FACILITY FEE SCHEDULE

Based on hourly rates occurring during regular Library hours with a two-hour minimum, no prorating.  
\$25 additional charge per cancelled booking.

| Applicant Classifications |   | Meeting Room | Auditorium   | Cleaning Deposit<br><i>refundable</i> |
|---------------------------|---|--------------|--------------|---------------------------------------|
| <b>B</b>                  | Carlsbad Resident not for profit (non-paid management); ex. Boys & Girls Scouts.      | <b>N/C</b>   | <b>\$15</b>  | <b>\$200</b>                          |
| <b>C</b>                  | Carlsbad Resident not for profit (paid management); Prt Mgt HOAs, Boys & Girls clubs. | <b>\$15</b>  | <b>\$20</b>  | <b>\$200</b>                          |
| <b>D</b>                  | Non-Resident not for profit.  | <b>\$20</b>  | <b>\$55</b>  | <b>\$200</b>                          |
| <b>E</b>                  | Residential Commercial, for profit et al.   | <b>\$30</b>  | <b>\$75</b>  | <b>\$200</b>                          |
| <b>F</b>                  | Non-resident Commercial and other organizations.                                      | <b>\$40</b>  | <b>\$100</b> | <b>\$200</b>                          |

| Additional Services                           | VCR & Monitor Use | Slide/Overhead Projector & Screen Use | Data/video Projector & Screen Use | Audio Visual Technician |
|---|-------------------|---------------------------------------|-----------------------------------|-------------------------|
| Prices apply to all applicant classifications | <b>\$10</b>       | <b>\$5</b>                            | <b>\$20</b>                       | <b>*\$20 per hour</b>   |

*\* Auditorium use evenings 6-9 p.m. Monday-Thursday and weekends 9a.m.-5 p.m. Saturday, 1-5 Sunday require AV Tech.*

*Booking ahead for the **January 1 - June 30** and **July 1 - December 31** periods, submitted applications are accepted as follows:*

**Carlsbad residents:** Written applications accepted only if postmarked **after** September 1 to book for the January 1 through June 30 periods. Written applications accepted only if postmarked **after** April 1 to book for the July 1 through December 31 periods.

**Non-residents:** Written applications accepted only if postmarked **after** September 15 to book for the January 1 through June 30 periods. Written applications accepted only if postmarked **after** April 15 for the July 1 through December 31 periods.

**For complete information see <http://www.ci.carlsbad.ca.us/carlsbadmedia>**

**CARLSBAD CITY LIBRARY SCHULMAN AUDITORIUM**  
**Specialized Audio Visual Services Fee Schedule**

| <b>Video Services</b>                    | <b>Per Hour</b> |
|--|-----------------|
| One Camera Shoot                         | \$37.50         |
| Multi-Camera Production                  | \$75            |
| Graphics                                 | \$150           |
| Video Engineer                           | \$60            |
| Sound Engineer                           | \$75            |
| Camera Operator                          | \$20            |
| Technical Director                       | \$20            |
| Director                                 | \$20            |
| Lighting Technician                      | \$125           |
| Non-Linear Editing with Operator         | \$125           |
| Audio Editing / Sweetening               | \$150           |
| DVCAM Tape -124 8 184                    | \$28 ea         |
| VHS Tape - Copy                          | \$15 ea         |
| DVD - Copies                             | \$12 ea         |
| CD - Audio Copies                        | \$15 ea         |
| <b>Audio Services</b>                    | <b>Per Hour</b> |
| Eight Microphone Set-up                  | \$100           |
| One CD / Cassette Player                 | \$10            |
| Two Effects Processor                    | \$30            |
| DAT Tape - Copy                          | \$15            |
| Additional Microphone / Device Input     | \$15            |
| Stage Monitor                            | \$25            |
| CD Recording                             | \$50            |
| MiniDisc Recording                       | \$25            |
| Eight Channel ProTools Post Production   | \$250           |
| Sixteen Channel ProTools Post Production | \$350           |
| Audio Editing / Sweetening               | \$150           |

# **CITY OF CARLSBAD MASTER FEE SCHEDULES**

## **SECTION 2 DEVELOPMENT-RELATED SERVICE FEES**



June 2008



**CITY OF CARLSBAD**  
**FEE SCHEDULE**  
**DEVELOPMENT RELATED SERVICE FEES**  
**JUNE 2008**

| Fee Description   |      | Current<br>Fee |
|---|------|----------------|
| Additional Planning Inspections (first Insp included in plan check fee)   |      | \$ 59          |
| Adjustment Plat   |      | \$ 1,194       |
| Administrative Permit - <u>IODA</u>   |      | \$ 190         |
| Affordable Housing Credit Per Unit (Southeast and Southwest quadrants)  |      | \$ 49,000      |
| Affordable Housing Credit Per Unit (Northwest Quadrants)  | (*)  | \$ 142,000     |
| Agricultural Mitigation Fee   | (10) | \$ 10,000      |
| Appeal - City Council (+ noticing costs) - fee is refundable if appeal is won   |      | \$ 1,000       |
| Appeal - Housing and Redevelopment Commission (+ noticing costs) fee is refundable if appeal is won                                       |      | \$ 624         |
| Appeal - Planning Commission (+ noticing costs) fee is refundable if appeal is won  |      | \$ 613         |
| Appeal - Redev. Design Review Board (+ noticing costs) fee is refundable if appeal is won   |      | \$ 624         |
| Building Permit Fees (65% of 2001 UBC 1-A)  | (1)  |                |
| Building Plan Check - 65% of Bldg Permit (8% discount on repetitive plan checks)  |      |                |
| Building Code Enforcement   |      | Court costs    |
| Certificate of Compliance   |      | \$ 969         |
| Certificate of Compl. in lieu of Parcel Map   |      | \$ 3,372       |
| Certificate of Correction   |      | \$ 753         |
| Community Facilities District Annexation  |      | \$ 1,271       |
| Construction Change Review - Minor (fee plus \$155 per sheet)   |      | \$ 451         |
| Construction Change Review - Major (fee plus \$245 per sheet)   |      | \$ 636         |
| Coastal Development Permit (CDP) - Single Family Lot  | (8)  | \$ 999         |
| CDP - 2 - 4 unit or lot subdivision (per unit or lot whichever is greater)  | (8)  | \$ 2,024       |
| CDP - 5 or more unit or lot subdivision (per permit)  | (8)  | \$ 3,295       |
| CDP Amendment = 50% of current permit cost  |      |                |
| CDP Emergency   |      | \$ 410         |
| CDP Exemption   |      | \$ 226         |
| CDP Extensions = 25% of current permit cost   |      |                |
| CDP - Non-Redevelopment Area - Minor Permit   | (8)  | \$ 794         |
| CDP Non-Residential + 10 cents per square foot  | (8)  | \$ 897         |
| Coastal Development Permit - Major & Minor RP's   |      | \$ 615         |
| Conditional Use Permit (25% discount may apply)   |      | \$ 4,162       |
| CUP - Minor   |      | \$ 697         |
| CUP - Amendment   |      | \$ 2,240       |
| CUP - Bio Habitat Preserve  |      | \$ 784         |
| CUP - Extension -Regular  |      | \$ 841         |
| DayCare Permit  |      | \$ 195         |
| DayCare Permit – Center Admin Pmt.  |      | \$ 390         |
| DayCare Permit - Extension  |      | \$ 87          |
| Developer Agreements - Deposit \$10,000 increments  |      | Actual cost    |
| Duplicate Tracing Fees - Final Parcel and Tract Maps – per sheet (+ \$32 per sheet)   |      | \$ 21          |
| Easement or Offer to Dedicate or Improve  |      | \$ 605         |
| EIA - All Others  | (5)  | \$ 1,604       |
| EIA - Single Family   | (5)  | \$ 883         |
| EIR Review (+ fbhr after the first 160 hrs of project planner or 40 hrs of Project Engineer)  | (5)  | \$ 18,619      |
| EIR - Addendum (+ fbhr after 1st 10 hrs of project planner)   | (5)  | \$ 2,332       |
| EIR - Focused/Supplemental (Requiring a Public Hearing) - (+ fbhr after the 1st 100 hrs of project planner or 20 hrs of project engineer) | (5)  | \$ 12,526      |
| Encroachment Agreement Processing   |      | \$ 313         |
| Environmental Monitoring Fee  |      | \$ 215         |
| Fire Protection System Installation   | (1)  |                |
| Fish & Game Fee - Negative Declaration - Set by Department of Fish and Game   | (6)  | \$ 1,927       |
| Fish & Game Fee - EIR - Set by Department of Fish and Game  | (6)  | \$ 2,657       |
| GIS Technical Services (per hour Technician)  |      | Actual Cost    |
| GIS Technical Services (per hour Manager)   |      | Actual Cost    |
| GIS Production of new documents   |      | Actual Cost    |
| GIS Digital Data Delivery   |      | Actual Cost    |
| GIS Reproduction of Existing Documents  |      | Direct cost    |
| General Plan Amendment - 0 - 5 Acres  |      | \$ 3,962       |

**CITY OF CARLSBAD**  
**FEE SCHEDULE**  
**DEVELOPMENT RELATED SERVICE FEES**  
**JUNE 2008**

| Fee Description   |     | Current Fee         |
|---|-----|---------------------|
| General Plan Amendment - Over 5 Acres   |     | \$ 5,714            |
| Grading Permit Application  | (1) |                     |
| Grading Permit  | (1) |                     |
| Grading Permit Investigation Fee  |     | Actual cost         |
| Grading Permit Extension Fee  |     | 25% permit fee      |
| Local Facilities Management Fees - As established by Council  |     |                     |
| Hillside Dev Permit - Single Family Lot   | (8) | \$ 1,153            |
| Hillside Dev Permit - Other (Multiple Lots)   | (8) | \$ 2,332            |
| Hillside Dev Permit Amendment - Single Family Lot   |     | \$ 656              |
| Hillside Dev Permit Amendment - Other (Multiple Lots)   |     | \$ 1,999            |
| HMP - Permit - Single Family  |     | 50% Minor Fee       |
| HMP - Permit - Amendment - Single Family Residence  |     | 75% Original fee    |
| HMP - Permit - Minor (no on site habitat to be preserved)   |     | \$ 513              |
| HMP - Amendment - Minor   |     | \$ 3,188            |
| HMP - Permit - Amendment - Minor (no on stie habitat to be preserved)                                   |     | 75% Original Fee    |
| HMP - Permit - Major  |     | \$ 3,628            |
| HMP - Permit - Amendment - Major  |     | 75% Original Fee    |
| HMP - Amendment - Major (+ fbhr after first 20 hours of project planner)                                |     | \$ 4,961            |
| Improvement Agreement Extension - see Secured Agreement Proc. Ext.                                      |     |                     |
| Improvement Construction Inspection Fee   | (1) |                     |
| Improvement Plan Review (Plan Check)  | (1) |                     |
| Exclusionary Housing Impact Fee (per unit)  |     | 2,925               |
| Exclusionary Housing In-Lieu Fee (per market rate unit)   |     | 4,515               |
| Hillside Development Permit Extension - Other (Multiple Lots)   |     | 25% of original fee |
| Hillside Development Permit Extension - Single Family Lot   |     | 25% of original fee |
| Inspection Overtime-per Hour (On Request) - each additional hour at \$70                                |     | \$ 108              |
| Inspection - Additional Planning  |     | \$ 86               |
| Landscape Plan Check  | (1) |                     |
| Landscape Inspection  | (1) |                     |
| License Tax on New Construction - Mobile Homes  |     | \$ 1,929            |
| Lighting and Landscape District #2 Annexation   |     | \$ 5,400            |
| Local Coastal Plan - Amendment  | (8) | \$ 5,791            |
| Major Site Development Plan (Non Res) Extension   |     | 25% of original fee |
| Master Plan (+ fbhr after 1st 200 hrs project planner or 100 hrs project engineer)                      |     | \$ 38,786           |
| Master Plan Pre-Submittal   |     | \$ 6,596            |
| Master Plan Amendment - (Minor) (+ fbhr after 1 <sup>st</sup> 20 hrs Proj. Planner or 7 hrs Proj. Eng.) |     | \$ 1,548            |
| Master Plan Amendment - Major (+ fbhr after 1st 100 hrs project planner or 40 hrs of project engineer)  |     | \$ 24,267           |
| Minor Conditional Use Permit Extension  |     | 50% of original fee |
| Minor Site Development Plan Extension   |     | 25% of original fee |
| Neighborhood Improvement Agreements   |     | \$ 441              |
| Noticing Service (plus postage)   |     | \$ 292              |
| Oversize Load Permit - 1 trip (fee set by State)  |     | \$ 16               |
| Oversize Load Permit - Annual (fee set by State)  |     | \$ 90               |
| Parking In Lieu Fee - Redevelopment Area  |     | \$ 11,240           |
| PD Res. Amendment - 4 or less   | (2) | \$ 1,507            |
| PD Res. Amendment - 5 to 50   | (2) | \$ 5,747            |
| PD Res. Amendment - 51 or more  | (2) | \$ 7,749            |
| PD Amendment- Non-Res - 4 or less   | (2) | \$ 1,712            |
| PD Amendment - Non-Res - 5 to 50  | (2) | \$ 6,165            |
| PD Amendment - Non-Res - 51 or more   | (2) | \$ 8,349            |
| PD Condo - Residential Additional Permit  |     | \$ 349              |
| PD Condo - Admin Amendment  |     | \$ 328              |
| PD/Condo - Minor Amendment  |     | \$ 689              |
| PD Res - 4 or less  | (2) | \$ 2,798            |
| PD Res - 4 or less Extension  |     | 25% of original fee |
| PD Res - 5 to 50  | (2) | \$ 7,759            |

**CITY OF CARLSBAD  
FEE SCHEDULE  
DEVELOPMENT RELATED SERVICE FEES  
JUNE 2008**

| Fee Description   |     | Current<br>Fee      |
|---|-----|---------------------|
| PD Res 5 to 50 Extension  |     | 25% of original fee |
| PD Res - 51 or more   | (2) | \$ 12,259           |
| PD Res - 51 or more Extension   |     | 25% of original fee |
| PD - Non-Res - 4 or less  | (2) | \$ 2,798            |
| PD - Non-Res - 4 or less Extension  |     | 25% of original fee |
| PD - Non-Res - 5 to 50  | (2) | \$ 7,759            |
| PD - Non-Res - 5 to 50 Extension  |     | 25% of original fee |
| PD - Non-Res - 51 or more   | (2) | \$ 12,259           |
| PD - Non-Res - 51 or more Extension   |     | 25% of original fee |
| Permit Amendments Not Specifically Identified   | (4) |                     |
| Planned Industrial Permit   |     | \$ 4,315            |
| Planned Industrial Permit - Amendment   |     | \$ 1,937            |
| Planned Industrial Permit Extension   |     | 25% of original fee |
| Planning Commission Determination - Single Family   |     | \$ 938              |
| Planning Commission Determination - Other   |     | \$ 1,517            |
| Planning Commission Discussion Item   |     | \$ 615              |
| Precise Development Plan  |     | \$ 7,062            |
| Precise Development Plan - Amendment  |     | \$ 3,844            |
| Preliminary Plan Review - Consistency Determination   |     | \$ 656              |
| Preliminary Plan Review - Major   |     | \$ 656              |
| Preliminary Plan Review - Minor   |     | \$ 185              |
| Preliminary Review - Redevelopment (minor or major)   |     | \$ -                |
| Quitclaim of Easement   |     | \$ 636              |
| Reapportionment Fees for 1911 Act Assessment Districts - (plus \$50 per parcel)                             |     | \$ 450              |
| Redevelopment Permit Extension (Minor)  |     | \$ 560              |
| Redevelopment Permit Extension (Major)  |     | \$ 651              |
| Redevelopment Noticing Fee (Minor) – plus postage   |     | \$ 217              |
| Redevelopment Noticing Fee (Major) – plus postage   |     | \$ 407              |
| Redevelopment Permit (Admin.)   |     | \$ 410              |
| Redevelopment Permit (Minor) - plus noticing costs  |     | \$ 1,527            |
| Redevelopment Permit (Major) - plus noticing costs  |     | \$ 2,798            |
| Redevelopment Permit Amendment (Admin)  |     | \$ 161              |
| Redevelopment Permit Amendment (Minor) - plus noticing costs  |     | \$ 548              |
| Redevelopment Permit Amendment (Major) - plus noticing costs  |     | \$ 1,345            |
| Research and Design Time (By Written Request) - Per Hour - Minimum \$25.00<br>based on hours to completion. |     | Actual cost         |
| Reversion to Acreage - \$3,100 deposit  |     | Actual cost         |
| Right of Way Permit - Minor-Non Construction  |     | \$ 159              |
| Right of Way Permit - Minor - <u>Construction</u>   |     | \$ 323              |
| Right of Way Permit - Utility (+ actual costs for Insp. and Sr. Insp. time)                                 |     | \$ 687              |
| Right of Way Permit - Utility (By Contract)   |     | \$ 687              |
| Satellite Antenna Permit  |     | \$ 390              |
| School Fees - (Set by School Districts, State Mandates Limits)  |     |                     |
| Secured Agreement Proc. Extension   |     | \$ 379              |
| Secured Agreement Proc. Replace → improvement plan revision fees if required                                |     | \$ 697              |
| Segregation of Assessments - 1- 4 lots  | (7) | Actual Cost         |
| Segregation of Assessments - 5 lots or more - fee plus \$20 per lot   | (7) | Actual Cost         |
| Sidewalk Café Permit - Redevelopment  |     | \$ 56               |
| Sign Permit   |     | \$ 56               |
| Sidewalk Sign/Outdoor Display Permit, Redevelopment Area  |     | \$ 56               |
| Sign Program, Non RDA   |     | \$ 979              |
| Sign Program Amendment, Non RDA   |     | \$ 589              |
| Sign Program Permit, Redevelopment Area   |     | 276                 |
| Sign Program Permit Amendment, Redevelopment Area   |     | \$ 67               |
| Site Development Plan - Res. <= 4 units/lots  |     | \$ 4,146            |
| Site Development Plan   |     | \$ 10,517           |
| Site Development Plan Amendment (Minor)   |     | \$ 2,768            |

**CITY OF CARLSBAD  
FEE SCHEDULE  
DEVELOPMENT RELATED SERVICE FEES  
JUNE 2008**

| Fee Description   |     | Current Fee         |
|---|-----|---------------------|
| Site Development Plan Amendment (Major)   |     | \$ 7,124            |
| Special Use Permit - Extension  |     | 25% of original fee |
| Special Use Permit - Scenic Corridor  |     | \$ 3,239            |
| Special Use Permit - Flood Plain  |     | \$ 3,588            |
| Special Use Permit - Flood Plain, Coastal High Hazard Area  |     | \$ 2,593            |
| Special Use Permit Amendment - Flood Plain  |     | \$ 3,111            |
| Special Use Permit Amendments - All Other   |     | \$ 2,250            |
| Specific Plan Amendment (Major) (+ fbhr after 180 hr proj planner or 30hrs Proj eng)                      |     | \$ 20,849           |
| Specific Plan Amendment (Minor) (+ fbhr after 20 hr proj planner or 7hrs Proj eng)                        |     | \$ 1,348            |
| Specific Plan (+ fbhr after 1st 200 hrs project planner or 60 hrs project engineer)                       |     | \$ 32,395           |
| Storm Water Pollution Prevention Program/Storm Water Management Plan Review -                             |     |                     |
| -Single Family (initial lot/subsequent lot)   |     | 220/75              |
| -Multi Family & mobile home (initial lot/subsequent lot)  |     | 220/40              |
| - Commercial/Industrial   |     | \$ 295              |
| Storm Water Pollution Prevention Program/Storm Water Management Plan Inspection -                         |     |                     |
| -Single Family (initial lot/subsequent lot)   |     | 240 /115            |
| -Multi Family & mobile home (initial lot/subsequent lot)  |     | 240 /70             |
| - Commercial/Industrial   |     | \$ 420              |
| Street Light Energizing Fee   | (1) |                     |
| Street Name Change  |     | \$ 1,517            |
| Street Vacation - Regular   |     | \$ 3,100            |
| Street Vacation - Summary   |     | \$ 1,230            |
| Substantial Conformance Exhibit Rev.  |     | \$ 938              |
| Tentative Map Revision - 5- 49 Units/Lots + \$40ea 5+ (whichever is greater)                              |     | \$ 3,818            |
| Tentative Map Revision - 50+ Units/Lots + \$15ea 49+ (whichever is greater)                               |     | \$ 7,062            |
| Tentative Parcel Map Processing Fee (Minor Subdivision)   |     | \$ 3,531            |
| Tentative Parcel Map 1yr Extension (per application)  |     | \$ 1,368            |
| Parcel Map (Minor Subdivision) - Final  |     | \$ 3,115            |
| Tentative Tract Map Litigation Stay   |     | 25% of orig. fee    |
| Tentative Tract Map - 5 -49 Lots/Units + \$110ea. > 5 (whichever is greater)                              |     | \$ 7,647            |
| Tentative Tract Map - 50+ Lots/Units + \$15ea 49+ (whichever is greater)                                  |     | \$ 15,283           |
| Tentative Tract Map Extension- 5 to 49  |     | \$ 2,680            |
| Final Tract Map (+ \$5 per Acre)  |     | \$ 6,939            |
| Third Party Review - plus consultant cost   |     | \$ 692              |
| Trails Plan Check <= 1 mile in length   |     | \$ 970              |
| Trails Plan Check > 1 mile in length  |     | \$ 2,024            |
| Trails Inspection (cost of staff time)  |     | \$ 660              |
| Variance - Administrative Redevelopment   |     | \$ 174              |
| Variance - Redevelopment  |     | \$ 390              |
| Variance - Engineering  |     | \$ 697              |
| Variance - Planning   |     | \$ 2,624            |
| Variance - Administrative (Planning)  |     | \$ 697              |
| Variance - Administrative (Planning) Recreational Vehicle Admin. Variance                                 |     | \$ 699              |
| Wireless Communication 3rd Party Review   |     | Actual Cost         |
| Zone Change - 5 or fewer acres  | (9) | \$ 4,551            |
| Zone Change - 5.1 or more acres   | (9) | \$ 6,165            |
| Zone Code Amendment   |     | \$ 5,868            |
| Zoning Compliance Letter  |     | \$ 77               |
| <b><u>Water District Service Fees</u></b>   |     |                     |
| Preliminary Potable Water, Reclaimed Water, Sewer Analysis Review -<br>(Use Improvement Plan Review Fees) |     |                     |
| Reclaimed Water Landscape Review - Use Improvement Plan Review fees                                       |     |                     |
| Hydraulic Analysis Only - Included in Improvement Plan Review Fees  |     |                     |
| Meter Installation Fees:  |     |                     |
| 5/8"  |     | \$ 331              |
| Fire Protection   |     | meter fee           |
| 3/4"  |     | \$ 364              |

**CITY OF CARLSBAD  
FEE SCHEDULE  
DEVELOPMENT RELATED SERVICE FEES  
JUNE 2008**

| Fee Description   | Current Fee |
|---|-------------|
| 1"  | \$ 403      |
| 1 1/2" - Turbo  | \$ 1,158    |
| 1 1/2" - Displacement   | \$ 628      |
| 2" - Turbo  | \$ 1,388    |
| 2" - Displacement   | \$ 776      |
| 3"  | Actual Cost |
| 4"  | Actual Cost |
| 6"  | Actual Cost |
| 8"  | Actual Cost |
| Potable, Reclaimed and Sewer Improvement Plan Review - Use Improvement Plan Review Fees |             |
| Potable, Reclaimed and Sewer Standards and Specifications (available on Internet)       | No charge   |
| San Diego County Water Auth. Capacity Charge - Set by SDCWA                             |             |
| <b>Service Installation Fees</b>  |             |
| Fire Hydrant Lateral and Assembly (staff time consistent with City payroll records)     | Actual Cost |
| Fire Sprinkler Lateral (staff time consistent with City payroll records)                | Actual Cost |
| Utility Standards and Specifications  | Direct cost |
| Waste Water Discharge Permit  | \$ 31       |
| Waste Water Pretreatment:   |             |
| Class I (per month) - Existing user   | \$ 200      |
| Class II (per month) - Existing user  | \$ 190      |
| Class III (per month) - Existing user   | \$ 30       |
| Class I - One time fee for new users  | \$ 270      |
| Class II - One time fee for new users   | \$ 270      |
| Class III - One time fee for new users  | \$ 80       |

Notes:

- (1) - See attached schedules and rate tables.
  - (2) - Based on number of units or lots whichever is greater
  - (3) - Fee Increases based on Annual Change in Engineering News Record as Established by Council by Ordinance.
  - (4) - Any Permit Amendment not identified assessed at 50% of original cost.
  - (5) - Plus fish and game department fee, if any. Currently set at \$1,250 for Negative Declaration and \$850 for EIR.
  - (6) - Fees set by State Statute.
  - (7) - For all Assessment Districts using 1915 Act Bonds.
  - (8) - A 25% discount may apply when submitted with another application
  - (9) - A 25% discount will apply when submitted with a General Plan Amendment
  - (10) - AB 14,536
- (\*)- Approved by Council on 12/2005, updated AB19183 9/07/2007

| FIRE PROTECTION SYSTEM INSTALLATION FEES - (FY'08-09) |              |                 |           | Schedule #1 |
|---|--------------|-----------------|-----------|-------------|
|   | Plan Review  | Inspection Fees |           | Total       |
|   |              | Qty.            | Cost      | Fee         |
| Automatic Sprinkler Systems                           |              |                 |           |             |
| - Residential System                                  | \$65         | 3 at            | \$65 each | \$260       |
| - Commercial System - 1st riser 1st floor             |              |                 |           | \$1,200     |
| - ea add'l riser                                      |              |                 |           | \$600       |
| - Tenant Improvement                                  | \$65         | 1 at            | \$65 each | \$130       |
| Fire Alarm Systems                                    |              |                 |           |             |
| - 1 to 25 Devices                                     | \$60 minimum | 1 at            | \$65 each | \$125       |
| - 26 or more Devices                                  | \$100        | 2 at            | \$65 each | \$230       |
| Other Fixed Fire Systems                              |              |                 |           |             |
| - Hood and Duct                                       | \$65         | 1 at            | \$65 each | \$130       |
| - Special Chemical Agent                              | \$65         | 1 at            | \$65 each | \$130       |
| - Standpipe   | \$80         | 2 at            | \$65 each | \$210       |
| - Paint Spray Booth                                   | \$80         | 2 at            | \$65 each | \$210       |
| Repeated Inspection on new construction               |              | 1 at            | \$75 each | \$75        |

| GRADING PLANCHECK FEES - (FY'08-09) |   | Schedule #2 |
|-------------------------------------|---|-------------|
| Amount                              | Fee   |             |
| 100 CY* or less                     | \$393   |             |
| 101 to 1,000 CY                     | \$786 for the first 100 cubic yards plus \$120 for each additional 100 cubic yards or fraction thereof.           |             |
| 1,001 to 10,000 CY                  | \$2,352 for the first 1,000 cubic yards plus \$120 for each additional 1,000 cubic yards or fraction thereof.     |             |
| 10,001 to 100,000 CY                | \$3,702 for the first 10,000 cubic yards plus \$180 for each additional 10,000 cubic yards or fraction thereof.   |             |
| 100,001 to 200,000 CY               | \$5,646 for the first 100,000 cubic yards plus \$285 for each additional 10,000 cubic yards or fraction thereof.  |             |
| 200,001 CY or more                  | \$9,058 for the first 200,000 cubic yards plus \$130 for each additional 100,000 cubic yards or fraction thereof. |             |
| * CY = Cubic Yards                  |   |             |

| GRADING PERMIT FEES - (FY'08-09) |  | Schedule #3 |
|----------------------------------|--|-------------|
| Amount                           | Fee  |             |
| 100 Cubic Yards (CY) or less     | \$393  |             |
| 101 to 1,000 CY                  | \$398 for the first 100 CY plus \$65 for each additional 100 CY or fraction thereof.               |             |
| 1,001 to 10,000 CY               | \$1,117 for the first 1,000 CY plus \$65 for each additional 1,000 CY or fraction thereof.         |             |
| 10,001 to 100,000 CY             | \$1,846 for the first 10,000 CY plus \$130 for each additional 10,000 CY or fraction thereof.      |             |
| 100,001 to 200,000 CY            | \$3,236 for the first 100,000 CY plus \$130 for each additional 10,000 CY or fraction thereof.     |             |
| 200,001 to 400,000 CY            | \$4,777 for the first 200,000 CY plus \$195 for each additional 10,000 CY or fraction thereof.     |             |
| 400,000 to 1,000,000 CY          | \$9,482 for the first 400,000 CY plus \$980 for each additional 100,000 CY or fraction thereof.    |             |
| 1,000,001 CY or more             | \$16,544 for the first 1,000,000 CY plus \$710 for each additional 100,000 CY or fraction thereof. |             |



| IMPROVEMENT CONSTRUCTION INSPECTION FEES |                      | Schedule #4  |
|--|----------------------|--|
| Cost of Improvements                     | Fee                  |  |
| \$0 to \$20,000                          | 5.5% - \$375 Minimum |  |
| \$20,001 to \$50,000                     | \$1,561              | for the first \$20,000 plus \$250 for each additional \$10,000 or fraction thereof.    |
| \$50,001 to \$100,000                    | \$3,128              | for the first \$50,000 plus \$125 for each additional \$10,000 or fraction thereof.    |
| \$100,001 to \$250,000                   | \$3,909              | for the first \$100,000 plus \$100 for each additional \$10,000 or fraction thereof.   |
| \$250,001 to \$500,000                   | \$5,790              | for the first \$250,000 plus \$105 for each additional \$10,000 or fraction thereof.   |
| \$500,001 to \$1,000,000                 | \$9,399              | for the first \$500,000 plus \$105 for each additional \$10,000 or fraction thereof.   |
| \$1,000,001 or more                      | \$14,993             | for the first \$1,000,000 plus \$105 for each additional \$10,000 or fraction thereof. |

| IMPROVEMENT PLAN REVIEW FEES - (FY'08-09)   |           | Schedule #5  |
|---|-----------|--|
| Cost of Improvements  | Fee       | Fee  |
| \$0 to \$20,000   | \$ 1,256  | plus 5% of value of improvements                       |
| \$20,001 to \$50,000  | \$ 1,603  | plus 4% of value of improvements - \$2,470 minimum     |
| \$50,001 to \$100,000   | \$ 2,068  | plus 3% of value of improvements - \$4,090 minimum     |
| \$100,001 to \$250,000  | \$ 2,321  | plus 2.5% of value of improvements - \$5,840 minimum   |
| \$250,001 to \$500,000  | \$ 7,021  | plus 2% of value of improvements - \$13,910 minimum    |
| \$500,001 to \$1,000,000  | \$ 12,408 | plus 1.5% of value of improvements - \$23,840 minimum  |
| Over \$1,000,000  | \$ 12,682 | plus 0.75% of value of improvements - \$31,630 minimum |
| (Improvement Plan Check Fees are based on the current City of San Diego unit prices. This includes the cost of curbs, gutters, sidewalks, asphalt or concrete paving, storm drains, etc.) |           |  |

| STREET LIGHT ENERGIZING FEES - (FY'08-09)   |        | Schedule #6 |
|---|--------|-------------|
| Watts   | Lumens | Fee         |
| 70  | 5,800  | \$94        |
| 100   | 9,500  | \$119       |
| 150   | 16,000 | \$151       |
| 200   | 22,000 | \$184       |
| 250   | 30,000 | \$226       |
| 400   | 50,000 | \$328       |
| Above fees are the cost for energizing each street light for 18 months and includes a \$30 charge per light for connecting the light to an SDG&E service point. |        |             |

| LANDSCAPE INSPECTION FEES - (FY'08-09) |   | Schedule #7 |
|--|---|-------------|
| Cost of Improvements                   | Fee   |             |
| \$0 to \$20,000                        | \$548   |             |
| \$20,001 to \$50,000                   | \$774 for the first \$20,000 of improvements plus \$20 for each additional \$10,000 or fraction thereof.      |             |
| \$50,001 to \$100,000                  | \$1,087 for the first \$50,000 of improvements plus \$20 for each additional \$10,000 or fraction thereof.    |             |
| \$100,001 to \$250,000                 | \$1,548 for the first \$100,000 of improvements plus \$150 for each additional \$100,000 or fraction thereof. |             |
| \$250,001 to \$750,000                 | \$1,860 for the first \$250,000 of improvements plus \$150 for each additional \$100,000 or fraction thereof. |             |
| \$750,001 and Over                     | \$2,942 for the first \$750,000 of improvements plus \$150 for each additional \$100,000 or fraction thereof. |             |

| LANDSCAPE PLAN CHECK FEES - (FY'08-09) |         | Schedule #8                 |
|--|---------|-----------------------------|
| Cost of Improvements                   | Fee     |                             |
| \$0 to \$20,000                        | \$548   |                             |
| \$20,001 to \$50,000                   | \$779   | plus 3.0% over \$20,000     |
| \$50,001 to \$100,000                  | \$2,250 | plus 1.5% over \$50,000     |
| \$100,001 to \$250,000                 | \$3,413 | plus 2% over \$100,000      |
| \$250,001 to \$500,000                 | \$4,192 | plus 0.15% over \$250,000   |
| \$500,001 to \$1,000,000               | \$5,120 | plus 0.1% over \$500,000    |
| Over \$1,000,000                       | \$7,759 | plus 0.07% over \$1,000,000 |

| BUILDING PERMIT FEES - FY 08-09   |  | Schedule #9    |
|---|--|----------------|
| (65% of the 1997 Uniform Building Code Table 1-A fee schedule)  |  |                |
| Fees are based on the 2004- 2005 Building Valuation Multipliers published by the San Diego Area Chapter of the International Conference of Building Officials.  |  |                |
| Total Valuation   | Fee  |                |
| \$1 to \$500  | \$15.28  |                |
| \$501 to \$2,000  | \$15.28 for the first \$500 plus \$1.98 for each additional \$100, or fraction thereof, to and including \$2,000             |                |
| \$2,001 to \$25,000   | \$45.01 for the first \$2,000 plus \$9.10 for each additional \$1,000, or fraction thereof, to and including \$25,000        |                |
| \$25,001 to \$50,000  | \$254.31 for the first \$25,000 plus \$6.57 for each additional \$1,000, or fraction thereof, to and including \$50,000      |                |
| \$50,001 to \$100,000   | \$418.43 for the first \$50,000 plus \$4.55 for each additional \$1,000, or fraction thereof, to and including \$100,000     |                |
| \$100,001 to \$500,000  | \$645.93 for the first \$100,000 plus \$3.64 for each additional \$1,000, or fraction thereof, to and including \$500,000    |                |
| \$500,001 to \$1,000,000  | \$2101.93 for the first \$500,000 plus \$3.09 for each additional \$1,000, or fraction thereof, to and including \$1,000,000 |                |
| \$1,000,001 and up  | \$3,645.69 for the first \$1,000,000 plus \$2.05 for each additional \$1,000 or fraction thereof                             |                |
| Other Inspections and Fees:   |  |                |
| 1. Inspections outside of normal business hours (minimum charge - 2 hours)  |  | \$65 per hour* |
| 2. Reinspection fees  |  | \$65 per hour* |
| 3. Inspections for which no fee is specifically indicated (minimum charge - one-half hour)  |  | \$65 per hour* |
| 4. Additional plan review required by changes, additions or revisions to approved plans (minimum charge - one-half hour)  |  | \$65 per hour* |
| * Or the total hourly cost to the jurisdiction, whichever is greatest. This cost shall include supervision, overhead, equipment, hourly wages and fringe benefits of the employees involved.  |  |                |
| Notwithstanding other provisions of this section, the building permit fee for factory built housing shall be twenty-five percent of the fee shown in Schedule #9, and the plan check fee shall be sixty-five percent of the building permit fee |  |                |

| <b>PLUMBING PERMITS FEES - FY 08-09</b>   | <b>Schedule #10</b> |
|---|---------------------|
| <b>Fee Description</b>  | <b>Fee</b>          |
| Issuing each permit   | \$20                |
| Issuing each supplemental permit  | \$10                |
|   |                     |
| <b>Unit Fee Schedule (in addition to Items above)</b>   |                     |
| For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection therefore)             | \$7                 |
| For each building sewer and each trailer park sewer   | \$15                |
| Rainwater systems - per drain (inside building)   | \$7                 |
| For each cesspool (where permitted)   | \$25                |
| For each private sewage disposal system   | \$40                |
| For each water heater and/or vent   | \$7                 |
| For each gas-piping system one to five outlets  | \$5                 |
| For each additional gas-piping system outlet, per outlet  | \$1                 |
| For each industrial waste pretreatment interceptor including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps | \$7                 |
| For each installation, alteration or repair of water piping and/or water treating equipment, each   | \$7                 |
| For each repair or alteration of drainage or vent piping, each fixture  | \$7                 |
| For each lawn sprinkler system on any one meter including backflow protection devices therefore   | \$7                 |
|   |                     |
| For atmospheric-type vacuum breakers not included in above item:  |                     |
| 1 to 5  | \$5                 |
| Over 5, each  | \$1                 |
|   |                     |
| For each backflow protective device other than atmospheric type vacuum breakers:  |                     |
| 2 inch diameter and smaller   | \$7                 |
| Over 2 inch diameter  | \$15                |
|   |                     |
| <b>Other Inspections and Fees</b>   |                     |
| Inspections outside of normal business hours  | \$30*               |
| Reinspection Fee  | \$30                |
| Inspections for which no fee is specifically indicated  | \$30*               |
| Additional plan review required by changes, additions or revisions to approved plans, (minimum charge - one half hour)                                  | \$30*               |

\*Per hour for each hour worked or the total hourly cost to the jurisdiction, whichever is greater. This cost shall include supervision, overhead, equipment, hourly wage and fringe benefits of all the employees involved.

| <b>ELECTRICAL PERMIT FEES - Proposed FY 08-09</b>                                     |  | <b>Schedule #11</b> |
|---|--|---------------------|
| <b>Fee Description</b>  |  | <b>Fee</b>          |
| Issuance fee  |  | \$10.00             |
| New construction for each ampere of main service, switch, fuse or breaker             |  |                     |
| Per ampere, single-phase  |  | \$0.25              |
| Per ampere, three-phase   |  | \$0.50              |
| Per ampere 480 three-phase  |  | \$1.00              |
| Service upgrade on existing building  |  |                     |
| For each ampere or increase in main service, switch, fuse or breaker                  |  |                     |
| Per ampere, single-phase  |  | \$0.25              |
| Per ampere, three-phase   |  | \$0.50              |
| Per ampere 480 three-phase  |  | \$1.00              |
| Remodel, alteration, no change in service   |  |                     |
| Per ampere  |  | \$0.25              |
| Or minimum  |  | \$5.00              |
| Temporary service up to and including 200 amperes                                     |  | \$10.00             |
| Temporary service over 200 amperes \$10.00 plus \$10.00 per each 100 amperes over 200 |  | \$10.00 plus        |
| Test meter  |  | \$25.00             |
| Minimum permit fee  |  | \$10.00             |

| <b>MECHANICAL PERMIT FEES - Proposed FY 08-09</b> |  | <b>Schedule #12</b> |
|---|--|---------------------|
| <b>Fee Description</b>                            |  | <b>Fee</b>          |
| Issuance fee                                      |  | \$15.00             |
| Furnace, Ducts, Heat Pumps (each)                 |  | \$9.00              |
| Fireplace (each)                                  |  | \$6.50              |
| Exhaust Fan (each)                                |  | \$6.50              |
| Install/relocate vent (each)                      |  | \$4.50              |
| Hood (each)                                       |  | \$6.50              |
| Boiler/Compressor to 15 HP (each)                 |  | \$16.50             |



**CITY OF CARLSBAD  
MASTER FEE SCHEDULES**

**SECTION 3  
DEVELOPMENT-IMPACT FEES**



June 2008

**CITY OF CARLSBAD  
FEE SCHEDULE  
DEVELOPMENT IMPACT FEES  
JUNE 2008**

| Fee Description  | Note    | Current<br>Fee |
|--|---------|----------------|
| <b>Fees Subject to Section 66000 of the California Government Code:</b>            |         |                |
| Bridge & Thoroughfare - per Single Family Unit (Outside CFD)                       |         | \$ 530         |
| Bridge & Thoroughfare - per Condominium Unit (Outside CFD)                         |         | \$ 424         |
| Bridge & Thoroughfare - per Apartment Unit (Outside CFD)                           |         | \$ 318         |
| Bridge & Thoroughfare - all other - per Avg. Daily Trip (Outside CFD)              |         | \$ 22          |
| Bridge & Thoroughfare District #2 - Zone 5   | (2)     | \$ 291         |
| Bridge & Thoroughfare District #2 - Zone 20  | (2)     | \$ 1,513       |
| Bridge & Thoroughfare District #2 - Zone 21  | (2)     | \$ 1,222       |
| Bridge & Thoroughfare District #3 - Fee per ADT                                    | (2)     | \$ 171         |
| Local Facilities Mngt Plan/Amendment - fee + deposit in min. increments of \$5,000 |         | \$ 10,000      |
| Planned Local Drainage Fees  | (1) (2) |                |
| Public Facilities Fees - 3.5% of Bldg Permit Value (Outside CFD)                   |         |                |
| Public Facilities Fees - 1.82% of Bldg Permit Value (Inside CFD)                   |         |                |
| Sewer Benefit Area Fees  | (1) (2) |                |
| Traffic Impact Fee - Commrc'l/Indust Cost Per Trip (Out of CFD)                    | (2) (3) | \$ 96          |
| Traffic Impact Fee - Commrc'l/Indust Cost Per Trip (Inside CFD)                    | (2) (3) | \$ 80          |
| Traffic Impact Fee - Single Family (Outside of CFD 1) per ADT                      | (4)     | \$ 240         |
| Traffic Impact Fee - Condominium (Outside of CFD 1) per ADT                        | (4)     | \$ 290         |
| Traffic Impact Fee - Apartment (Outside of CFD 1) per ADT                          | (4)     | \$ 373         |
| Traffic Impact Fee - SF, Condo & Apt. (Inside CFD 1) per unit                      | (4)     | \$ 2,000       |
| <b>Fees Subject to Section 66012 of the California Government Code:</b>            |         |                |
| Park In-Lieu Fees  | (1)     |                |
| Sewer Connection (General Capacity all areas plus Sewer Benefit Area Fees)         | (1)(2)  | \$ 1,096       |
| <b><u>Water District Fees</u></b>  |         |                |
| Major Facility Fee - Potable Water per EDU   |         |                |
| Major Facility Fee - Potable and Reclaimed Water Connection Fees:                  |         |                |
| Meter Size 5/8" - Displacement   | (2)     | \$ 3,549       |
| Meter Size 3/4" - Displacement   | (2)     | \$ 5,060       |
| Meter Size 1" - Displacement   | (2)     | \$ 7,988       |
| Meter Size 1-1/2" - Displacement   | (2)     | \$ 15,088      |
| Meter Size 1-1/2" - Turbo  |         | \$ 16,912      |
| Meter Size 2" - Displacement   | (2)     | \$ 22,771      |
| Meter Size 2" - Turbo  |         | \$ 27,115      |
| Meter Size 3" - Displacement   | (2)     | \$ 39,938      |
| Meter Size 3" - Turbo  |         | \$ 59,314      |
| Meter Size 4" - Displacement   | (2)     | \$ 62,125      |
| Meter Size 4" - Turbo  | (2)     | \$ 177,501     |
| Meter Size 6" - Displacement   | (2)     | \$ 115,376     |
| Meter Size 6" - Turbo  | (2)     | \$ 355,000     |
| Meter Size 8" - Displacement   | (2)     | \$ 136,367     |
| Meter Size 8" - Turbo  | (2)     | \$ 497,167     |

| PARK IN-LIEU FEES  |                | Schedule A   |
|--|----------------|--------------|
| Quadrant   | Value per Acre | Fee Per Unit |
| District 1 - NW  | 977,000        |              |
| Single Family Detached & Duplex  |                | \$7,649      |
| Attached (4 units or less)   |                | 6,414        |
| Attached (5 units or more)   |                | 6,190        |
| Mobile Home  |                | 4,934        |
| District 2 - NE  | 732,000        |              |
| Single Family Detached & Duplex  |                | 5,728        |
| Attached (4 units or less)   |                | 4,804        |
| Attached (5 units or more)   |                | 4,636        |
| Mobile Home  |                | 3,696        |
| District 3 - SW  | 732,000        |              |
| Single Family Detached & Duplex  |                | 5,728        |
| Attached (4 units or less)   |                | 4,804        |
| Attached (5 units or more)   |                | 4,636        |
| Mobile Home  |                | 3,696        |
| District 4 - SE  | 732,000        |              |
| Single Family Detached & Duplex  |                | 5,728        |
| Attached (4 units or less)   |                | 4,804        |
| Attached (5 units or more)   |                | 4,636        |
| Mobile Home  |                | 3,696        |
| The Park Fee ordinance establishes a method of determining park land values in each quadrant |                |              |

| PLANNED LOCAL DRAINAGE AREA FEES |                      |         |         | Schedule B |         |          |        |
|----------------------------------|----------------------|---------|---------|------------|---------|----------|--------|
| Fee per gross acre               |                      | Current |         | Revised    |         | % Change |        |
|                                  |                      | Low     | High    | Low        | High    | Low      | High   |
| Area / Basin Name                |                      | Runoff  | Runoff  | Runoff     | Runoff  | Runoff   | Runoff |
| A                                | Buena Vista Lagoon   | 2,130   | \$3,486 | \$2,201    | \$3,602 | 3.33%    | 3.33%  |
| B                                | Agua Hedionda Lagoon | 4,578   | 7,492   | 4,731      | 7,742   | 3.34%    | 3.34%  |
| C                                | Encinas Creek        | 3,423   | 5,602   | 3,538      | 5,789   | 3.36%    | 3.34%  |
| D                                | Batiquitos Lagoon    | 46      | 76      | 48         | 79      | 4.35%    | 3.95%  |

| SEWER BENEFIT AREA FEES |    |         |    |         | Schedule C |          |
|-------------------------|----|---------|----|---------|------------|----------|
|                         |    | Current |    | Revised | Change     | % Change |
| Area A                  | \$ | 452     | \$ | 468     | \$ 16      | 3.54%    |
| Area B                  |    | 796     |    | 824     | 28         | 3.52%    |
| Area C                  |    | 1,932   |    | 2,003   | 71         | 3.67%    |
| Area D                  |    | 1,935   |    | 2,007   | 72         | 3.72%    |
| Area E                  |    | 2,854   |    | 2,960   | 106        | 3.71%    |
| Area F                  |    | 2,869   |    | 2,976   | 107        | 3.73%    |
| Area G                  |    | 123     |    | 127     | 4          | 3.25%    |
| Area H                  |    | 922     |    | 956     | 34         | 3.66%    |
| Area I                  |    | 462     |    | 478     | 16         | 3.46%    |
| Area J                  |    | 1,591   |    | 1,647   | 56         | 3.52%    |
| Area K                  |    | 3,210   |    | 3,323   | 113        | 3.52%    |
| Area L                  |    | 1,258   |    | 1,302   | 44         | 3.50%    |
| Area M                  |    | 62      |    | 64      | 2          | 3.23%    |

| HABITAT MITIGATION FEES |                              | Schedule D              |        |
|-------------------------|------------------------------|-------------------------|--------|
|                         |                              | Fees Per Acre of Impact |        |
| D.                      | Coastal Sage Scrub           | \$                      | 27,280 |
| E.                      | Grassland                    | \$                      | 13,640 |
| F.                      | Ag. Disturbed Eucalyp. Wood. | \$                      | 2,729  |